



DECCAN CEMENTS LIMITED

Regd. Office: 'Deccan Chambers', 6-3-666/B, Somajiguda, Hyderabad - 500082
Website: www.deccancements.com

UN-AUDITED FINANCIAL RESULTS FOR QUARTER / PERIOD ENDED 31ST DECEMBER, 2011

(Rs.in lakhs)

| Sl. No. | Particulars | UNAUDITED | | UNAUDITED | | AUDITED |
|---------|--|---------------|------------|--------------|------------|------------|
| | | QUARTER ENDED | | PERIOD ENDED | | YEAR ENDED |
| | | 31.12.2011 | 31.12.2010 | 31.12.2011 | 31.12.2010 | 31.03.2011 |
| 1 | Net Sales/Income from operations | 11574.54 | 8429.54 | 37359.95 | 23421.83 | 33845.03 |
| 2 | Expenditure | | | | | |
| | a) (Increase)/Decrease in Stock in Trade & W.I.P. | 348.16 | (300.39) | 454.58 | (30.63) | 90.19 |
| | b) Consumption of Raw materials | 967.07 | 723.61 | 2867.82 | 2107.87 | 2909.75 |
| | c) Purchase of traded goods | - | - | - | - | - |
| | d) Employee Cost | 317.12 | 290.00 | 978.57 | 907.93 | 1219.53 |
| | e) Depreciation | 603.22 | 601.04 | 1833.91 | 1816.29 | 2405.71 |
| | f) Other Expenditure | | | | | |
| | i) Power | 941.77 | 921.51 | 2281.71 | 1962.15 | 2557.59 |
| | ii) Fuel | 2581.60 | 1986.14 | 9587.12 | 6498.54 | 8593.42 |
| | iii) Others | 4040.38 | 2912.15 | 13148.94 | 8607.15 | 12045.44 |
| | g) Total | 9799.32 | 6410.45 | 31152.65 | 19761.43 | 29821.63 |
| 3 | Profit from Operations before other income, interest & exceptional items (1-2) | 1775.22 | 2019.09 | 6207.30 | 3660.40 | 4023.40 |
| 4 | Other Income | 149.05 | 23.50 | 239.31 | 83.61 | 475.54 |
| 5 | Profit / (Loss) before interest & Exceptional items (3+4) | 1924.27 | 2042.59 | 6446.61 | 3744.01 | 4498.94 |
| 6 | Interest and Financial charges | 1022.27 | 1015.96 | 3113.80 | 2954.68 | 3955.93 |
| 7 | Profit / (Loss) after interest but before Exceptional Items (5-6) | 902.00 | 1026.63 | 3332.81 | 789.33 | 543.01 |
| 8 | Exceptional Items | - | - | - | - | - |
| 9 | Profit / (Loss) from ordinary activities before tax (7-8) | 902.00 | 1026.63 | 3332.81 | 789.33 | 543.01 |
| 10 | Tax Expenses | 231.21 | 96.35 | 635.04 | -93.86 | 343.71 |
| 11 | Net Profit / (Loss) from ordinary activities after tax (9-10) | 670.79 | 930.28 | 2697.77 | 883.19 | 199.30 |
| 12 | Extraordinary Items (Net of Tax expenses) | - | - | - | - | - |
| 13 | Net Profit / (Loss) for the period (11-12) | 670.79 | 930.28 | 2697.77 | 883.19 | 199.30 |
| 14 | Paid-up Equity Share capital (face value of Rs.10/-per share) | 700.38 | 700.38 | 700.38 | 700.38 | 700.38 |
| 15 | Reserves Excluding Revaluation Reserves as per Balance Sheet of previous year | | | | | 16793.31 |
| 16 | Earnings per share (EPS) | | | | | |
| | Basic and diluted EPS (Rs.) before and after extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | 9.58 | 13.28 | 38.52 | 12.61 | 2.85 |
| 17 | Public shareholding | | | | | |
| | Number of Equity shares | 3084943 | 3143713 | 3084943 | 3143713 | 3133223 |
| | Percentage of holding | 44.05 | 44.89 | 44.05 | 44.89 | 44.74 |
| 18 | Promoters and promoter group share holding | | | | | |
| | a) Pledged/Encumbered | NIL | NIL | NIL | NIL | NIL |
| | - No. of shares | | | | | |
| | - Percentage of shares (as % of the total share holding of promoters' and promoters' group) | | | | | |
| | - Percentage of shares (as % of the total share capital of the Company) | | | | | |
| | b) Non-encumbered | | | | | |
| | - No. of shares | 3918807 | 3860037 | 3918807 | 3860037 | 3870527 |
| | - Percentage of shares (as % of the total share holding of promoters' and promoters' group) | 100 | 100 | 100 | 100 | 100 |
| | - Percentage of shares (as % of the total share capital of the Company) | 55.95 | 55.11 | 55.95 | 55.11 | 55.26 |

Notes:

- The Statutory Auditors of the Company have carried out a Limited Review of the above results.
- The above results have been reviewed by the Audit Committee and thereafter, approved and taken on record by the Directors at their meeting held on 3rd February 2012.
- There were no investor complaints pending at the beginning of the quarter. Nil complaints were received during the Quarter
- There is no reportable segment pursuant to AS-17 ("Segment Reporting") issued by the Institute of Chartered Accountants of India.
- Previous year / period figures have been regrouped /recast, wherever necessary, to confirm to the current period classification.

for **DECCAN CEMENTS LIMITED**
P PARVATHI
MANAGING DIRECTOR

Place : Hyderabad
Date : 03.02.2012