

DECCAN CEMENTS LIMITED
6-3-666/B, “Deccan Chambers”, Somajiguda, Hyderabad – 500 082

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / HALF YEAR ENDED
30th SEPTEMBER, 2010

(Rs.in lakhs)

Particulars	Unaudited		Unaudited		Audited
	Three Months ended 30.09.2010	Corresponding three months in the previous year 30.09.2009	Year to date figures for current year 30.09.2010	Year to date figures for the previous year 30.09.2009	Previous Accounting year 31.03.2010
1. Net Sales/Income from Operations	7069.48	8215.37	14992.29	16838.83	29621.04
2. Expenditure					
a) Increase/(decrease) in stock in trade and work in progress	29.03	(407.46)	269.76	(626.59)	(719.06)
b) Consumption of raw materials	687.78	671.13	1384.26	1378.17	2920.76
c) Purchase of Traded Goods	-	-	-	-	-
d) Employees Cost	318.07	340.38	617.93	667.76	1163.92
e) Depreciation	609.34	472.12	1215.25	913.70	2380.95
f) Other expenditure					
i) Power	680.07	1342.90	1040.64	2616.85	2136.38
ii) Fuel	2222.20	1937.90	4512.50	4220.67	9576.15
iii) Others	2769.77	1855.21	5695.00	3196.96	7146.07
g) Total	7316.26	6212.18	14735.34	12367.52	24605.17
3. Profit (+)/ Loss (-) from Operations before other Income, Interest & Exceptional Items (1-2)	-246.78	2003.19	256.95	4471.31	5015.87
4. Other Income	31.62	94.13	60.11	119.49	276.57
5. Profit (+)/Loss (-) before Interest & Exceptional Items (3+4)	-215.16	2097.32	317.06	4590.80	5292.44
6. Interest and finance charges	970.37	769.90	1938.72	1436.14	3403.37
7. Profit (+)/ Loss (-) after Interest but before Exceptional Items (5-6)	-1185.53	1327.42	-1621.66	3154.66	1889.07
8. Exceptional Items	-	-	-	-	-
9. Profit (+)/(Loss)(-) from Ordinary Activities before tax (7-8)	-1185.53	1327.42	-1621.66	3154.66	1889.07
10. Tax Expenses	-230.81	230.52	-190.21	875.63	1455.07
11. Net Profit (+) / (Loss) (-) from Ordinary Activities after tax (9- 10)	-954.72	1096.90	-1431.45	2279.03	434.00
12. Extraordinary Items (Net of Tax Expenses)	-	-	-	-	-
13. Net Profit (+) / Loss (-) for the Period (11-12)	-954.72	1096.90	-1431.45	2279.03	434.00

14	Paid-up equity share capital (face value Rs.10/- per share)	700.38	700.38	700.38	700.38	700.38
15.	Reserves excluding Revaluation Reserves as per Balance Sheet of previous year					16594.01
16.	Earnings per Share (EPS)					
	- Basic and diluted EPS before and after Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	-13.63	15.66	-20.44	32.54	6.20
17.	Public shareholding					
	- Number of Equity shares	3150121	3177355	3150121	3177355	3151688
	- Percentage of shareholding	44.98	45.37	44.98	45.37	45.00
18.	Promoters and Promoters' group Shareholding					
	a) Pledged / Encumbered	NIL	NIL	NIL	NIL	NIL
	- Number of Shares					
	- Percentage of Shares (as a % of the total shareholding of promoters and promoters' group)					
	- Percentage of shares (as a % of the total share capital of the Company)					
	b) Non-encumbered					
	- Number of Shares	3853629	3826395	3853629	3826395	3852062
	- Percentage of Shares (as a % of the total shareholding of promoters and promoters' group)	100	100	100	100	100
	Percentage of shares (as a % of the total share capital of the Company)	55.02	54.63	55.02	54.63	55.00

Statement of Assets and Liabilities (Unaudited) as on 30th September, 2010

(Rs.in lakhs)

BALANCE SHEET	2010	2009
SHAREHOLDER'S FUNDS:		
a) Capital	700.38	700.38
b) Reserves & Surplus	15162.56	18584.61
LOAN FUNDS		
a) Secured and Unsecured Loans	32075.23	33516.00
b) Deferred Tax Liability	4080.74	3661.78
Total	52018.91	55462.77
Fixed Assets (Net)	41694.97	44254.10
Capital Work in Progress	5611.18	4582.34
Investments	11.02	11.02
CURRENT ASSETS LOANS AND ADVANCES		
a) Inventories	2609.39	2768.56
b) Sundry Debtors	3537.29	2034.46
c) Cash and Bank Balances	1875.67	3266.68
d) Other Current Assets	26.72	20.14
e) Loans and Advances	2723.81	10411.34
	10772.88	18501.18
Less : Current Liabilities and Provisions		
a) Liabilities	4903.56	6306.92
b) Provisions	1167.58	4578.95
	6071.14	10885.87
NET CURRENT ASSETS	4701.74	7615.31
Total	52018.91	56462.77

Notes:

1. The Statutory Auditors of the Company have carried out a Limited Review of the above results.
2. The above results have been reviewed by the Audit Committee and thereafter, approved and taken on record by the Board of Directors at their meeting held on 9th November, 2010.
3. There were no investor complaints pending at the beginning of the Quarter. Seven complaints were received and disposed off during the Quarter.
4. The Company has during the Quarter under report disposed off one Wind Turbine Generator (Wind Mill).
5. There is no reportable segment pursuant to AS-17 ("Segment Reporting) issued by the Institute of Chartered Accountants of India.
6. Previous year / period figures have been regrouped/recast, wherever necessary, to conform to the current period classification.

Place : Hyderabad
Date : 09.11.2010

for **DECCAN CEMENTS LIMITED**

P PARVATHI
MANAGING DIRECTOR