

CIN: L26942TG1979PLC002500
REGD OFFICE: 6-3-666/B,
"DECCAN CHAMBERS", SOMAJIGUDA,
HYDERABAD - 500 082.
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FAX: +91 (40) 23318366
E-MAIL: info@deccancements.com
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DCL: SECY: 2025 Date: 12.08.2025

BSE Limited Corporate Relationship Department Phiroze Jeejeebhoy Towers **Dalal Street** Mumbai - 400 001 Scrip Code: 502137

National Stock Exchange of India Limited Listing Department Exchange Plaza, Plot No. C/1, G Block Bandra-Kurla Complex, Bandra (East) Mumbai - 400 051 Trading Symbol: DECCANCE

Dear Sir,

Sub: Integrated Filing (Financial).

Pursuant to SEBI Circular No. SEBI/HO/CFD/CFD-PoD-2/CIR/P/2024/185 dated 31st December 2024, please find enclosed the Integrated Filing (Financial) for the Quarter ended 30th June 2025.

Thank you,

With regards,

For DECCAN CEMENTS LIMITED

Bikram Keshari Prusty Company Secretary

Encl: As above



Works: Bhavanipuram, Janpahad P.O., Pin:508 218. Suryapet Dist. (T.S.) Phones: (08683) 229503, 229504, 229505, 229507, Fax: (08683) 229502

CIN: L26942TG1979PLC002500

Regd. Office: "Deccan Chambers", 6-3-666/B, Somajiguda, Hyderabad - 500 082

Ph: 040-23310168; Email: secretarial @ deccancements.com; Website: www.deccancements.com

| (Rs. in Lakhs except per share data | | | | | | | |
|-------------------------------------|---|---------------|------------|------------|------------|--|--|
| S.No. | Particulars | Quarter ended | | | Year ended | | |
| | | 30.06.2025 | 31.03.2025 | 30.06.2024 | 31.03.2025 | | |
| | | Unaudited | Audited | Unaudited | Audited | | |
| 1 | Revenue from operations | 15055.95 | 11891.98 | 17215.27 | 52697.72 | | |
| - 11 | Other income | 273.87 | 698.16 | 302.05 | 1619.91 | | |
| 111 | Total Income (I + II) | 15329.82 | 12590.14 | 17517.32 | 54317.63 | | |
| IV | Expenses | | | | | | |
| | (a) Cost of materials consumed | 2216.39 | 1771.28 | 2106.85 | 6955.14 | | |
| | (b) Purchases of stock-in-trade | 7.60 | 24.80 | 2.22 | 37.50 | | |
| | (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade | (530.71) | (968.45) | (100.79) | (200.35 | | |
| | (d) Employee benefits expense | 759.41 | 636.35 | 849.84 | 3067.96 | | |
| | (e) Finance costs | 346.97 | 280.95 | 302.04 | 1275.17 | | |
| | (f) Depreciation and amortization expenses | 668.31 | 688.79 | 701.07 | 2807.71 | | |
| | (g) Power and fuel | 5198.69 | 5423.76 | 7041.26 | 21431.82 | | |
| | (h) Freight charges | 2818.25 | 2104.60 | 3395.04 | 9761.37 | | |
| | (i) Other expenses | 1798.34 | 1587.36 | 2788.61 | 8105.78 | | |
| | Total expenses (IV) | 13283.24 | 11549.44 | 17086.14 | 53242.10 | | |
| V | Profit/(Loss) before exceptional items and tax (III-IV) | 2046.58 | 1040.70 | 431.18 | 1075.54 | | |
| VI | Exceptional items | | - | | - | | |
| VII | Profit before tax (V - VI) | 2046.58 | 1040.70 | 431.18 | 1075.54 | | |
| VIII | Tax Expense | | | | | | |
| | Current tax | 570.39 | 176.61 | 160.91 | 347.12 | | |
| | Earlier year tax | | - | (15.78) | (2.25 | | |
| | Deferred tax | (58.91) | 68.88 | 5.34 | (22.64) | | |
| IX | Profit for the period/year (VII - VIII) | 1,535.10 | 795.21 | 280.71 | 753.30 | | |
| X | Other Comprehensive Income (net of tax) Items that will not be reclassified to profit or loss | | 12.45 | | 12.45 | | |
| | Remeasurement of defined benefit plans | - | 13.45 | - | 13.45 | | |
| XI | Total Comprehensive Income for the period/year (IX + X) | 1,535.10 | 808.66 | 280.71 | 766.75 | | |
| XIII | Paid-up Equity Share capital Earning Per Share (Face Value of Rs.5/- each) (not annualised) | 700.38 | 700.38 | 700.38 | 700.38 | | |
| | (a) Basic | 10.96 | 5.68 | 2.00 | 5.38 | | |
| | (b) Diluted | 10.96 | 5.68 | 2.00 | 5.38 | | |

Notes:

Place: Hyderabad Date: August 12th 2025

- The above standalone results for the quarter ended 30th June 2025 were reviewed by the Audit Committee and approved by the Board of Directors of the Company at their meeting held on 12th August 2025. The Statutory Auditors have carried out Limited review of the unaudited financial results.
- 2 This statement is as per Regulation 33 of the SEBI (Listing Obligation and Disclosure Requirements) Regulations, 2015.
- 3 The Company has one reportable segment "Manufacturing and Selling of Cement" as per the requirements of Ind AS 108 "Operating Segments".

for DECCAN CEMENTS LIMITED

Chairperson and Managing Director DIN:00016597

M.ANANDAM & CO.,

CHARTERED ACCOUNTANTS

Independent Auditor's Review Report on the Quarterly Unaudited Standalone Financial Results of Deccan Cements Limited Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended

Review Report to The Board of Directors Deccan Cements Limited

- 1. We have reviewed the accompanying statement of unaudited standalone financial results of Deccan Cements Limited (the "Company") for the Quarter ended 30th June, 2025 (the "Statement") attached herewith, being submitted by the Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended (the "LODR Regulations").
- 2. This Statement, which is the responsibility of the Company's Management and approved by the Company's Board of Directors and has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India. Our responsibility is to issue a report on the Statement based on our review.
- 3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
- 4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited standalone financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For M. Anandam & Co.. **Chartered Accountants** (Firm Regn.No.000125S) VENKATA

BEESA

SURESH KUMAR
Digitally signed by VENKATA
SURESH KUMAR BEESA
Date: 2025.08.12 13:09:57 +05'30'

B.V. Suresh Kumar

Partner

Membership Number: 212187 UDIN: 25212187BMKXZP8953

Place: Hyderabad Date: 12.08.2025

CIN: L26942TG1979PLC002500

Regd. Office: "Deccan Chambers", 6-3-666/B, Somajiguda, Hyderabad - 500 082

 $Ph: 040-233\underline{10168}; \ Email: secretarial @ deccancements.com; Website: www.deccancements.com$

Statement of Consolidated Unaudited Financial Results for the Quarter ended 30th June, 2025

| S.No. | Particulars | (Rs. in Lakhs except per share dat Quarter ended Year ended | | | |
|-------|--|---|----------|------------|------------|
| | | 30.06.2025 31.03.2025 | | 30.06.2024 | 31.03.2025 |
| | | Unaudited | Audited | Unaudited | Audited |
| 1 | Revenue from operations | 15055.95 | 11891.98 | 17215.27 | 52697.7 |
| 11 | Other income | 273.86 | 698.15 | 302.05 | 1619.9 |
| III | Total Income (I + II) | 15329.81 | 12590.13 | 17517.32 | 54317.6 |
| IV | Expenses | 20025102 | 22000120 | | 34317.0 |
| | (a) Cost of materials consumed | 2216.39 | 1771.28 | 2106.85 | 6955.1 |
| | (b) Purchases of stock-in-trade | 7.60 | 24.80 | 2.22 | 37.5 |
| | (c) Changes in inventories of work-in-progress, Finished goods and | | | | |
| | Stock-in-trade | (530.71) | (968.45) | (100.79) | (200.3 |
| | (d) Employee benefits expense | 759.41 | 636.35 | 849.84 | 3067.9 |
| | (e) Finance costs | 346.97 | 280.96 | 302.04 | 1275.1 |
| | (f) Depreciation and amortization expenses | 668.31 | 688.79 | 701.07 | 2807.7 |
| | (g) Power and fuel | 5198.69 | 5423.76 | 7041.26 | 21431.8 |
| | (h) Freight charges | 2818.25 | 2104.60 | 3395.04 | 9761.3 |
| | (i) Other expenses | 1798.51 | 1587.49 | 2788.61 | 8107.2 |
| | Total expenses (IV) | 13283.41 | 11549.57 | 17086.14 | 53243.5 |
| ٧ | Profit before exceptional items and tax (III-IV) | 2046.40 | 1040.56 | 431.18 | 1074.0 |
| VI | Exceptional items | - | | | |
| VII | Profit before tax (V - VI) | 2046.40 | 1040.56 | 431.18 | 1074.0 |
| VIII | Tax Expense | | | | |
| | Current Tax | 570.34 | 176.61 | 160.91 | 347.1 |
| | Earlier year tax | | | (15.78) | (2.25 |
| | Deferred Tax | (58.91) | 68.88 | 5.34 | (22.64 |
| IX | Profit for the period/year (VII - VIII) | 1534.97 | 795.07 | 280.71 | 751.8 |
| X | Other Comprehensive Income (net of tax) | | | | |
| | Items that will not be reclassified to profit or loss | | | | |
| | Remeasurement of defined benefit plans | | 13.45 | | 13.45 |
| XI | Total Comprehensive Income for the period/year (IX + X) | 1534.97 | 808.52 | 280.71 | 765.30 |
| | Profit/ (Loss) for the period/year attributable to: | | | | |
| | (a) Owners of the Parent | 1534.97 | 795.07 | 280.71 | 751.85 |
| | (b) Non-controlling interests | | | | |
| | Other Comprehensive Income (net of tax) for the period/year | | | | |
| | attributable to: | | | | |
| | (a) Owners of the Parent | Property of | 13.45 | - , | 13.4 |
| | (b) Non-controlling interests | | • | | - |
| | Total Comprehensive Income for the period/year attributable to: | | | | |
| | (a) Owners of the Parent | 1534.97 | 808.52 | 280.71 | 765.30 |
| | (b) Non-controlling interests | 233-137 | 000.32 | 200.71 | ,03.30 |
| XII | | 700.38 | 700.30 | 700.20 | 700.00 |
| XIII | Paid-up Equity Share capital | /00.38 | 700.38 | 700.38 | 700.38 |
| AIII | Earning Per Share (Face Value of Rs.5/- each) (not annualised) | | | | |
| | (a) Basic | 10.96 | 5.68 | 2.00 | 5.37 |
| | (b) Diluted | 10.96 | 5.68 | 2.00 | 5.37 |

Notes:

- 1 The above consolidated results for the quarter ended 30th June 2025 were reviewed by the Audit Committee and approved by the Board of Directors of the Company at their meeting held on 12th August 2025. The Statutory Auditors have carried out limited review of the unaudited financial results.
- This statement is as per Regulation 33 of the SEBI (Listing Obligation and Disclosure Requirements) Regulations, 2015.
- 3 The Company has one reportable segment "Manufacturing and Selling of Cement" as per the requirements of Ind AS 108 "Operating Segments".
- The Company has a Wholly owned subsidiary company (Deccan Swarna Cements Private Limited) whose financial results are consolidated in the above statement.

Place: Hyderabad Date: August 12th, 2025 for DECCAN CEMENTS LIMITED

Chairperson and Managing Director DIN:00016597

M.ANANDAM & CO., CHARTERED ACCOUNTANTS

Independent Auditor's Review Report on the Quarterly Consolidated Unaudited Financial Results of Deccan Cements Limited Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements)

Regulations, 2015, as amended.

Review Report to
The Board of Directors
Deccan Cements Limited

- 1. We have reviewed the accompanying Statement of Consolidated Unaudited Financial Results of Deccan Cements Limited ("the Holding Company") and its subsidiary (the Holding Company and its subsidiary together referred to as "the Group") for the quarter ended 30th June, 2025 (the "Statement") attached herewith, being submitted by the Holding Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended (the "LODR Regulations").
- 2. This Statement, which is the responsibility of the Holding Company's Management and approved by the Holding Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.
- 3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
- 4. The Statement includes the results of the wholly owned subsidiary, Deccan Swarna Cements Private Limited.
- 5. Based on our review conducted and procedures performed as stated in paragraph 3 above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited consolidated financial results, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For M. Anandam & Co.,
Chartered Accountants
(Firm Regn.No.000125S)
VENKATA SURESH Digitally signed by VENKATA SURESH KUMAR BEESA
KUMAR BEESA
Date: 2025.08.12 13:13:16
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B.V.Suresh Kumar

Partner

Membership Number: 212187 UDIN: 25212187BMKXZR6157

Place: Hyderabad Date: 12.08.2025



CIN: L26942TG1979PLC002500
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- B. STATEMENT ON DEVIATION OR VARIATION FOR PROCEEDS OF PUBLIC ISSUE, RIGHTS ISSUE, PREFERENTIAL ISSUE, QUALIFIED INSTITUTTIONS PLACEMENT, ETC- Not Applicable
- C. DISCLOSURE OF OUTSTANDING DEFAULT ON LOANS AND DEBT **SECURITIES - Not Applicable**
- D. DISCLOSURE OF RELATED PARTY TRANSACTIONS (applicable only for halfyearly filings i.e., 2nd and 4th quarter) - Not Appliable.
- E. STATEMENT ON IMPACT OF AUDIT QUALIFICATIONS (FOR AUDIT REPORT WITH MODIFIED OPINION) SUBMITTED ALONG-WITH ANNUAL AUDITED FINANCIAL RESULTS (Standalone and Consolidated separately) (applicable only for Annual Filing i.e., 4th quarter) - Not Applicable



Works: Bhavanipuram, Janpahad P.O., Pin:508 218. Suryapet Dist. (T.S.) Phones: (08683) 229503, 229504, 229505, 229507, Fax: (08683) 229502