



# DECCAN CEMENTS LIMITED

Regd. Office: 'Deccan Chambers', 6-3-666/B, Somajiguda, Hyderabad - 500 082

## Statement of Standalone Unaudited Financial Results for the Quarter ended 30th June 2013

### PART I

(Rs. in Lakhs except per share data)

Sl	Particulars	Quarter Ended		Year Ended	
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Audited	Unaudited	Audited
1	Income from operations				
	(a) Net Sales / Income from operations (Net of excise duty)	10033.13	11130.79	13803.47	49914.76
	(b) Other Operating income	0.00	0.00	0.00	0.00
	Total income from operations (net)	10033.13	11130.79	13803.47	49914.76
2	Expenses				
	(a) Cost of materials consumed	739.31	1005.65	1122.22	3902.98
	(b) Purchase of stock-in-trade	0.00	0.00	0.00	0.00
	(c) Changes in inventories finished goods work-in-progress and stock-in-trade	410.78	(389.34)	(375.52)	(869.73)
	(d) Employee benefit expenses	462.30	552.49	443.01	1771.12
	(e) Depreciation and amortisation expenses	607.33	612.39	612.97	2464.75
	(f) Other Expenses				
	i) Power	124.22	168.26	1532.67	859.30
	ii) Fuel	3334.00	4643.09	2971.54	17631.28
	iii) Others	3980.74	3992.94	5876.28	20125.40
	Total expenses	9658.68	10585.48	12183.17	45885.10
3	Profit from Operations before other income, finance costs and exceptional items (1-2)	374.45	545.31	1620.30	4029.66
4	Other Income	33.79	119.08	23.65	297.57
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	408.24	664.39	1643.95	4327.23
6	Finance costs	675.77	596.42	884.53	3068.52
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	(267.53)	67.97	759.42	1258.71
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7-8)	(267.53)	67.97	759.42	1258.71
10	Tax Expenses	37.69	100.89	245.56	527.39
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	(305.22)	(32.92)	513.86	731.32
12	Extraordinary items (Net of Tax expenses)	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11-12)	(305.22)	(32.92)	513.86	731.32
14	Paid-up Equity Share capital (face value of Rs.10/-each)	700.38	700.38	700.38	700.38
15	Reserves Excluding Revaluation Reserves as per the Balance Sheet	-	-	-	21795.14
16	Earnings per share for the Period / Year (in Rupees) per Rs. 10/- per Share (not annualised)				
	(a) Basic	(4.36)	(0.47)	7.34	10.44
	(b) Diluted	(4.36)	(0.47)	7.34	10.44
	<b>PART II:</b>				
A	<b>Particulars of Shareholding</b>				
1	Public Shareholding				
	- No. of shares	3075491	3075691	3084943	3075691
	- % of Shareholding	43.91	43.91	44.05	43.91
2	Promoters and Promoter Group Shareholding				
	(a) Pledged / encumbered				
	- No of shares	NIL	NIL	NIL	NIL
	- % of shares (as a % of the total Shareholding of the Promoter and Promoter Group)	NIL	NIL	NIL	NIL
	- % of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
	(b) Non encumbered				
	- No of shares	3928259	3928059	3918807	3928059
	- % of shares (as a % of the total Shareholding of the Promoter and Promoter Group)	100	100	100	100
	- % of shares (as a % of the total share capital of the company)	56.09	56.09	55.95	56.09

B	Investor Complaints	3 months ended 30th June 2013
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

### Notes:

- The above results have been reviewed by the Audit Committee and thereafter, approved and taken on record by the Board of Directors at their meeting held on 14th August 2013.
- The Statutory Auditors of the Company have conducted limited review of the above results as required under the Listing Agreement.
- Previous year / period figures have been regrouped / recast, wherever necessary, to conform to the current period classification.
- There is no reportable segment pursuant to AS-17 ("Segmental Reporting") issued by the Institute of Chartered Accountants of India.

for DECCAN CEMENTS LIMITED

Place : Hyderabad  
Date : 14-08-2013

P Parvathi  
Managing Director