

Deccan Cements Limited					
Unaudited Financial Results for the Quarter Ended 30-06-2012					RS. IN LAKHS
PART -1		Three Months Ended	Preceding three Months Ended	Corresponding Three Months Ended	Previous Year Ended
Sl No.	Particulars	30.06.2012	31.03.2012	30.06.2011	31.03.2012
		Unaudited	Unaudited	Unaudited	Audited
1.	Income from operations				
	(a) Net Sales/Income from operations (Net of excise duty)	13803.47	13619.77	13431.46	50979.72
	(b) Other Operating Income	0.00	0.00	0.00	0.00
	Total income from operations (net)	13803.47	13619.77	13431.46	50979.72
2.	Expenses				
	a) Cost of materials consumed	1122.22	1117.20	891.05	3985.02
	b) Purchase of stock- in- trade	0.00	0.00	0.00	0.00
	c) Changes in inventories of finished goods work-in progress and stock-in-trade	-375.52	-423.22	110.66	31.36
	d) Employee benefits expense	443.01	526.69	328.02	1505.26
	e) Depreciation and amortisation expense	612.97	634.72	610.89	2468.63
	f) Other Expenses				
	i) Power	1532.67	739.32	392.74	3021.03
	ii) Fuel	2971.54	3804.11	3781.08	13391.23
	iii) Others	5876.28	4338.13	4979.18	17487.07
	Total expenses	12183.17	10736.95	11093.62	41889.60
3.	Profit/(Loss) from Operations before other income,financial costs & exceptional items (1-2)	1620.30	2882.82	2337.84	9090.12
4.	Other Income	23.65	108.70	46.42	348.01
5.	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	1643.95	2991.52	2384.26	9438.13
6.	Finance costs	884.53	943.10	1017.65	4056.90
7.	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	759.42	2048.42	1366.61	5381.23
8.	Exceptional Items	0.00	0.00	0.00	0.00
9.	Profit /(Loss) from ordinary activities before tax (7-8)	759.42	2048.42	1366.61	5381.23
10.	Tax Expenses	245.56	-30.08	73.17	604.96
11.	Net Profit / (Loss) from ordinary activities after tax (9-10)	513.86	2078.50	1293.44	4776.27
12.	Extraordinary Items (Net of Tax expenses)	0.00	0.00	0.00	0.00
13.	Net Profit/(Loss) for the period (11-12)	513.86	2078.50	1293.44	4776.27
14.	Paid-up Equity Share capital (face value of Rs.10/-each)	700.38	700.38	700.38	700.38
15.	Reserves Excluding Revaluation Reserves as per the Balance sheet of previous accounting year	-	-	-	21227.72
16.	a) Earnings per share (before exordinary items (of Rs.10/- each) (not annualised)				
	(a) Basic	7.34	29.68	18.47	68.20
	(b) Diluted	7.34	29.68	18.47	68.20
	b) Earnings per share (after exordinary items (of Rs.10 /- each) (not annualised)				
	(a) Basic	7.34	29.68	18.47	68.20
	(b) Diluted	7.34	29.68	18.47	68.20

PART -II					
A PARTICULARS OF SHAREHOLDING					
1.	Public shareholding				
	Number of shares	3084943	3084943	3126822	3084943
	Percentage of shareholding	44.04%	44.04%	44.65%	44.04%
2.	Promoters and promoter group shareholding				
	a) Pledged/Encumbered	Nil	Nil	Nil	Nil
	Number of shares	Nil	Nil	Nil	Nil
	Percentage of shares (as % of the total shareholding of promoters' and promoter group)	Nil	Nil	Nil	Nil
	Percentage of shares (as % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	Number of shares	3918807	3918807	3876928	3918807
	Percentage of shares (as % of the total share holding of promoters' and promoter group)	100%	100%	100%	100%
	Percentage of shares (as % of the total share capital of the company)	55.96%	55.96%	55.35%	55.96%
B INVESTOR COMPLAINTS					
			3 months ended 30-06-2012		
	Pending at the beginning of the quarter		Nil		
	Received during the quarter		3		
	Disposed of during the quarter		3		
	Remaining unsolved at the end of the quarter		Nil		

Notes:

1. The Statutory Auditors have conducted the Limited Review as required under Clause 41 of the Listing Agreement
2. The above results have been reviewed by the Audit Committee and thereafter, approved and taken record by the Board of Directors at their meeting held on 7th August, 2012.
3. Previous year / period figures have been regrouped / recasted, wherever necessary to conform to the current period classification.
4. There is no reportable segment pursuant to AS-17("Segment Reporting") issued by the Institute of Chartered Accountants of India.

for DECCAN CEMENTS LIMITED

Place : Hyerabad
Date : 07.08.2012

Sd/-
P PARVATHI
MANAGING DIRECTOR